

Table 22

Iowa Community Colleges Revenues by Source as Percent of the Unrestricted General Operating Fund Revenues Fiscal Year 1999-2000			
Revenue Source	Percentage of Total	Dollar Revenue by Source	
Tuition & Fees	38.74%	\$120,842,834	
Local	5.83%	\$18,185,022	
General State Financial Aid	45.39%	\$141,577,403	
Federal	3.40%	\$10,599,091	
Other Income	6.64%	\$20,712,835	#
Total Revenues ^	100.00%	\$311,917,185	*

^ Total per confirmation with individual community colleges on 6-12-01.

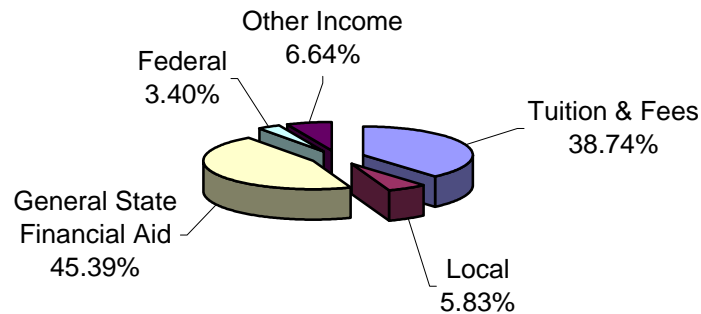
Other Income includes: Other State Aid (12.29%), Sales & Services (22.32%), and Other Income (65.39%)

* Figures rounded to the nearest whole dollar and may differ from the Revenues by Source due to rounding.

Source: Iowa Department of Education, Annual Report Fiscal Year 2000, Unrestricted
General Fund AS-15E, Fund 1.

Figure 21

Iowa Community Colleges Revenues by Source as Percent of the Unrestricted General Operating Fund Revenues Fiscal Year 1999-2000	
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Source: Iowa Department of Education, Annual Report Fiscal Year 2000, Unrestricted
General Fund AS-15E, Fund 1.

Table 23

Iowa Community Colleges
Expenditures by Function of the Unrestricted General Operating Fund Expenditures
Fiscal Year 1999-2000

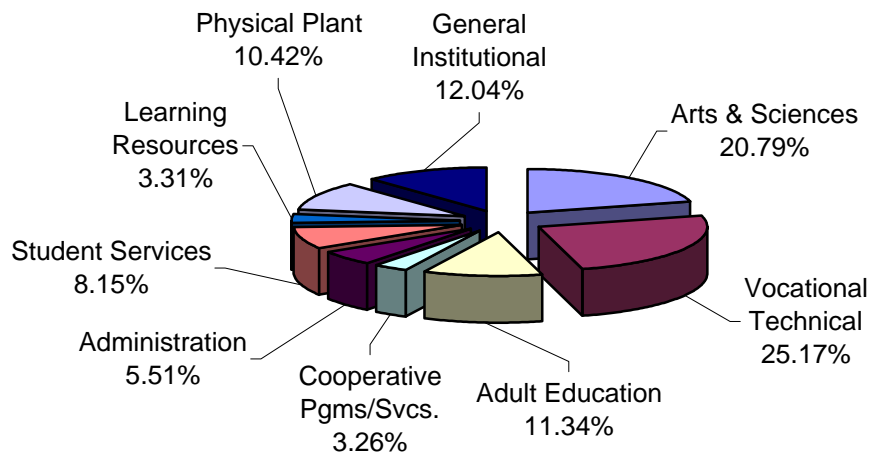
Expenditures by Function	Percent of Total	Dollar Expenditures by Function
Arts & Sciences	20.79%	\$64,415,417
Vocational Technical	25.17%	\$77,974,844
Adult Education	11.34%	\$35,139,277
Cooperative Pgms/Svcs.	3.26%	\$10,112,558
Administration	5.51%	\$17,069,132
Student Services	8.15%	\$25,262,509
Learning Resources	3.31%	\$10,253,791
Physical Plant	10.42%	\$32,287,411
General Institutional	12.04%	\$37,310,981
Total Expenditures	100.00%	\$309,825,920 *

* Figures rounded to the nearest whole dollar and may differ from Expenditures by Function due to rounding.

Source: Iowa Department of Education, Annual Report Fiscal Year 2000, Unrestricted General Fund AS-15E, Fund 1.

Figure 22

Iowa Community Colleges
Expenditures by Function of the Unrestricted General Operating Fund Expenditures
Fiscal Year 1999-2000



Source: Iowa Department of Education, Annual Report Fiscal Year 2000, Unrestricted General Fund AS-15E, Fund 1.

Table 24

Iowa Community Colleges
Expenditures by Category of the Unrestricted General Operating Fund Expenditures
Fiscal Year 1999-2000

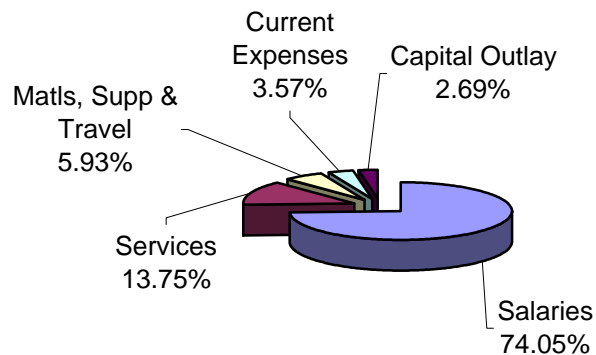
Expenditures by Category	Percent of Total	Dollar Expenditures by Category
Salaries	74.05%	\$229,427,498
Services	13.75%	\$42,607,188
Matls, Supp & Travel	5.93%	\$18,373,676
Current Expenses	3.57%	\$11,072,834
Capital Outlay	2.69%	\$8,344,724
Total Expenditures	100.00%	\$309,825,920 *

* Figures rounded to the nearest whole dollar and may differ from Expenditures by Category due to rounding.

Source: Iowa Department of Education, Annual Report Fiscal Year 2000, Unrestricted
General Fund AS-15E, Fund 1.

Figure 23

Iowa Community Colleges
Expenditures by Category of the Unrestricted General Operating Fund Expenditures
Fiscal Year 1999-2000



Source: Iowa Department of Education, Annual Report Fiscal Year 2000, Unrestricted
General Fund AS-15E, Fund 1.

Table 25

Iowa Community Colleges
General State Financial Aid by Iowa Community College
Fiscal Year 1999-2000

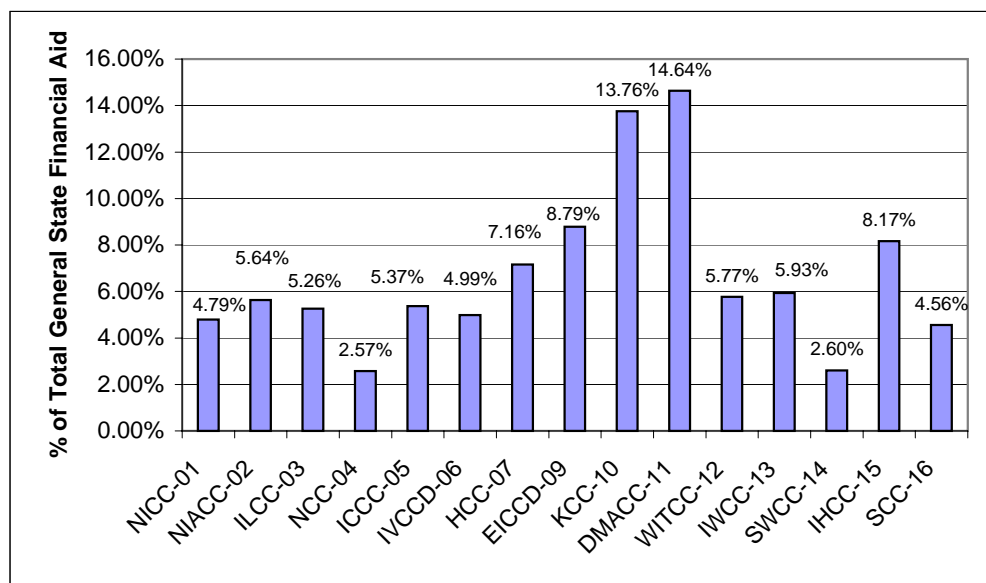
College - Area #	General State Financial Aid	Total % of General State Financial Aid	% of Total FTEE Fiscal Year 1998 #
NICC-01	\$ 6,788,405	4.79%	5.0867%
NIACC-02	\$ 7,981,873	5.64%	5.8984%
ILCC-03	\$ 7,452,448	5.26%	3.9910%
NCC-04	\$ 3,638,156	2.57%	2.0960%
ICCC-05	\$ 7,598,634	5.37%	4.2478%
IVCCD-06	\$ 7,059,555	4.99%	3.9781%
HCC-07	\$ 10,138,631	7.16%	7.0713%
EICCD-09	\$ 12,444,971	8.79%	9.0076%
KCC-10	\$ 19,480,613	13.76%	16.8792%
DMACC-11	\$ 20,720,212	14.64%	16.1399%
WITCC-12	\$ 8,173,625	5.77%	5.5894%
IWCC-13	\$ 8,395,697	5.93%	6.3801%
SWCC-14	\$ 3,684,420	2.60%	2.0209%
IHCC-15	\$ 11,561,901	8.17%	7.7036%
SCC-16	\$ 6,458,262	4.56%	3.9100%
Total	\$ 141,577,403	100.00%	100.0000%

Fiscal Year 1997-1998 FTEE calculated the Fiscal Year 1999-2000 General State Financial Aid due to the deadline for submission to the Legislature.

Source: Iowa Department of Education, Annual Report Fiscal Year 2000, Unrestricted General Fund, Fund 1
Iowa Department of Education, Fiscal Year 2000 Reimbursement CE-4b Pro-Rate Sheet

Figure 24

Iowa Community Colleges
General State Financial Aid by Iowa Community College
Fiscal Year 1999-2000



Source: Iowa Department of Education, Annual Report Fiscal Year 2000, Unrestricted General Fund, Fund 1
Iowa Department of Education, Fiscal Year 2000 Reimbursement CE-4b Pro-Rate Sheet

Table 26

Iowa community Colleges
FTEE Calculation by Iowa Community College
Fiscal Year 1999-2000

College - Area #	Total Credit Hours	Credit FTEE	Credit % of College Total FTEE	Total Non-Credit Contact Hours	Non-Credit FTEE	Non-Credit % of College Total FTEE	Total FTEE Fiscal Year 1998 #	% of Total FTEE Fiscal Year 1998 #
NICC-01	71,138	2,964.06	77.10%	528,267	880.45	22.90%	3,844.51	5.0867%
NIACC-02	66,795	2,783.10	62.43%	1,004,923	1,674.87	37.57%	4,457.98	5.8984%
ILCC-03	61,937	2,580.71	85.56%	261,392	435.65	14.44%	3,016.36	3.9910%
NCC-04	23,373	973.88	61.48%	366,167	610.28	38.52%	1,584.15	2.0960%
ICCC-05	64,671	2,694.62	83.93%	309,506	515.84	16.07%	3,210.47	4.2478%
IVCCD-06	50,327	2,096.95	69.74%	545,826	909.71	30.26%	3,006.66	3.9781%
HCC-07	97,748	4,072.83	76.21%	762,976	1,271.63	23.79%	5,344.46	7.0713%
EICCD-09	126,739	5,280.78	77.57%	916,255	1,527.09	22.43%	6,807.87	9.0076%
KCC-10	244,420	10,184.18	79.83%	1,543,832	2,573.05	20.17%	12,757.23	16.8792%
DMAcc-11	223,244	9,301.83	76.25%	1,737,956	2,896.59	23.75%	12,198.43	16.1399%
WITCC-12	73,486	3,061.92	72.48%	697,519	1,162.53	27.52%	4,224.45	5.5894%
IWCC-13	81,783	3,407.63	70.67%	848,665	1,414.44	29.33%	4,822.07	6.3801%
SWCC-14	27,699	1,154.13	75.56%	223,938	373.23	24.44%	1,527.36	2.0209%
IHCC-15	95,015	3,958.96	68.00%	1,118,019	1,863.37	32.00%	5,822.32	7.7036%
SCC-16	60,067	2,502.78	84.69%	271,414	452.36	15.31%	2,955.14	3.9100%
Total	1,368,440	57,018.35	75.44%	11,136,656	18,561.09	24.56%	75,579.44	100.0000% *

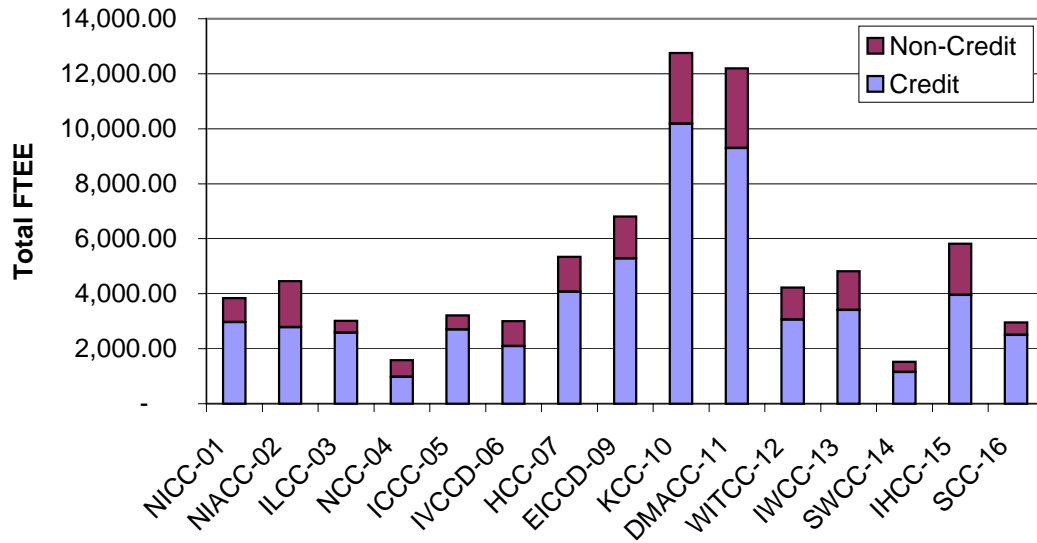
* Percentages may not equal 100% due to rounding.

Fiscal Year 1997-1998 FTEE calculated the Fiscal Year 1999-2000 General State Financial Aid due to the deadline for submission to the Legislature.

Source: Iowa Department of Education, Bureau of Community Colleges, Iowa Community College Management Information System (MIS),
Iowa Department of Education, Fiscal Year 2000 Reimbursement CE-4b Pro-Rate Sheet.

Figure 25

Iowa community Colleges
FTEE Calculation by Iowa Community College
Fiscal Year 1999-2000



Source: Iowa Department of Education, Bureau of Community Colleges, Iowa Community College Management Information System (MIS),
Iowa Department of Education, Fiscal Year 2000 Reimbursement CE-4b Pro-Rate Sheet.